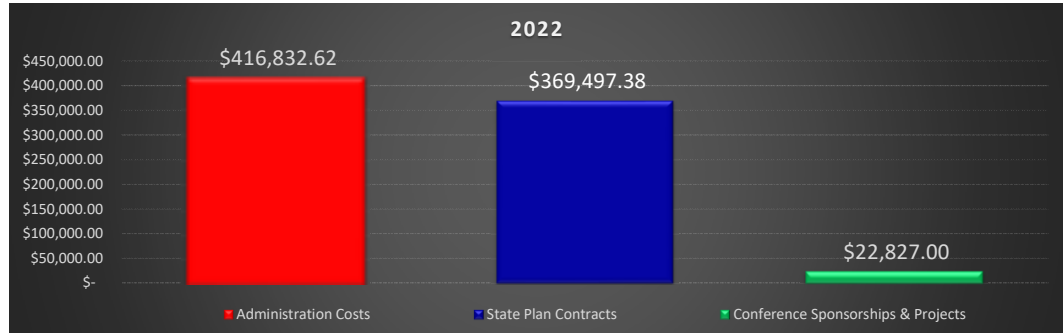
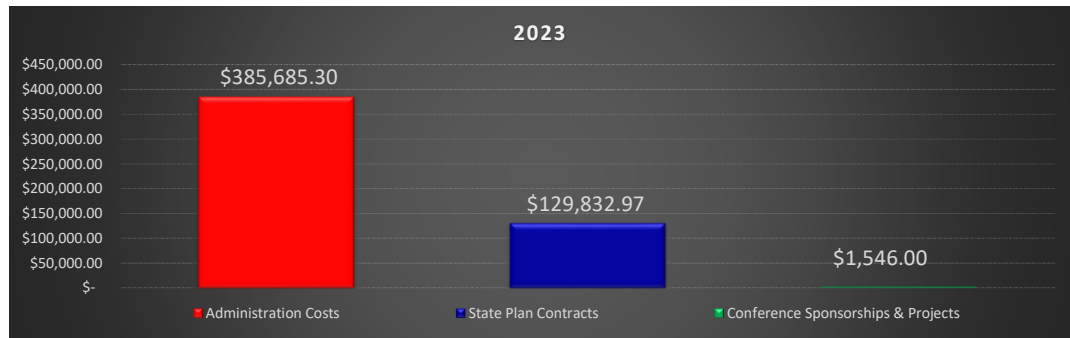


Council Spending Chart

2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ 369,497.38
Conference Sponsorships & Projects	\$ 22,827.00
Total Spent	\$ 774,176.00
Remaining	\$ -



2023	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 385,685.30
DHS Match	\$ -
State Plan Contracts	\$ 129,832.97
Conference Sponsorships & Projects	\$ 1,546.00
Total Spent	\$ 517,064.27
Remaining	\$ 291,778.42



2024	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 112,675.68
DHS Match	\$ -
State Plan Contracts	\$ -
Conference Sponsorships & Projects	\$ -
Total Spent	\$ 112,675.68
Remaining	\$ 661,500.32

