Council Spending Chart

2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ 369,497.38
Conference Sponsorships & Projects	\$ 22,827.00
Total Spent	\$ 774,176.00
Remaining	\$ -

		2022	
\$450,000.00	\$416,832.62		
\$400,000.00		\$369,497.38	
\$350,000.00			1
\$300,000.00			
\$250,000.00			
\$200,000.00			
\$150,000.00			
\$100,000.00			
\$50,000.00		_	\$22,827.00
	Administration Costs	■ State Plan Contracts	▼ Conference Sponsorships & Projects

2023		SPENT	
AWARD	\$	774,176.00	
Administration Costs	\$	385,685.30	
DHS Match	\$	-	
State Plan Contracts	\$	129,832.97	
Conference Sponsorships & Projects	\$	1,546.00	
Total Spent	\$	517,064.27	
Remaining	\$	291,778.42	
-			

		2023	
\$450,000.00 \$400,000.00 \$350,000.00	\$385,685.30		
\$300,000.00 \$250,000.00 \$200,000.00 \$150,000.00		\$129,832.97	
\$100,000.00 \$50,000.00 \$-			\$1,546.00
	■ Administration Costs	■ State Plan Contracts	■ Conference Sponsorships & Projects

2024	
AWARD	\$ 774,176.00
Administration Costs	\$ 112,675.68
DHS Match	\$ -
State Plan Contracts	\$ -
Conference Sponsorships & Projects	\$ -
Total Spent	\$ 112,675.68
Remaining	\$ 661,500.32

